

Thrive Point Academy of Nevada

Profit and Loss July - December, 2024

	TOTAL
Income	
3000 Revenue From State Sources	
3100 State Unrestricted Grants-in-Aid	
3110 PCFP - Adjusted Base Funding	1,350,061.75
Total 3100 State Unrestricted Grants-in-Aid	1,350,061.75
Total 3000 Revenue From State Sources	1,350,061.75
4000 Revenue From Federal Sources	
4500 Restricted Grants-in-Aid From the Federal Government Through the State	8,475.00
Total 4000 Revenue From Federal Sources	8,475.00
Total Income	\$1,358,536.75
Expenses	
100 Regular Education	
1000000 Instruction	
1000100 Salaries	96,403.49
1000200 Employee Benefits	33,241.66
1000300 Purchased Professional and Technical Services	12,326.71
1000500 Other Purchased Services	3,516.93
1000600 Supplies	31,980.08
1000800 Debt Service and Miscellaneous	6,469.55
Total 1000000 Instruction	183,938.42
2000000 Support Services	
2100000 Support Services - Students	
2100110 Salaries of Regular Employees	101,297.69
2100200 Employee Benefits	35,163.00
2100300 Purchased Professional and Technical Services	2,516.73
2100600 Supplies	52,320.83
Total 2100000 Support Services - Students	191,298.25
2400000 Support Services-School Administration	
2400110 Salaries of Regular Employees	109,959.32
2400200 Employee Benefits	32,430.82
2400300 Purchased Professional and Technical Services	24,843.72
2400500 Other Purchased Services	324,431.81
2400600 Supplies	7,084.73
2400800 Debt Service and Miscellaneous	4,688.45
Total 2400000 Support Services-School Administration	503,438.85
2600000 Operation and Maintenance of Plant	
2600400 Purchased Property Services	129,221.00
Total 2600000 Operation and Maintenance of Plant	129,221.00
2700000 Student Transportation	
2700500 Student Transportation Services	11,950.00

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	TOTAL
Total 2700000 Student Transportation	11,950.00
Total 2000000 Support Services	835,908.10
Total 100 Regular Education	1,019,846.52
200 Special Education	
2002000 Support Services	
2102000 Student Services	
2102300 SPED Purchased Professional and Technical Services	82,616.52
Total 2102000 Student Services	82,616.52
Total 2002000 Support Services	82,616.52
Total 200 Special Education	82,616.52
Total Expenses	\$1,102,463.04
NET OPERATING INCOME	\$256,073.71
NET INCOME	\$256,073.71