



# ThrivePoint High School

Nevada Department of Taxation  
3850 Arrowhead Dr., 2nd Floor  
Carson City, NV 89706

**ThrivePoint Academy Nevada** herewith submits the **Tentative** budget for the fiscal year ending **June 30, 2025**

This budget contains **8** State Education Fund revenues including Debt Service totaling: \$ **2,665,525**

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 1%. If the final computation requires, the tax rate will be lowered.

This budget contains **8** governmental fund types with estimated expenditures of \$ **2,529,464** and **0** proprietary funds with estimated expenses of \$ **0**

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

### CERTIFICATION

I **Josh Molina**  
(Printed Name)  
**President**  
(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed: \_\_\_\_\_

Dated: \_\_\_\_\_

Phone: \_\_\_\_\_

### APPROVED BY THE GOVERNING BOARD

Only necessary for **FINAL** Budget  
(Signature by DocuSign is acceptable)

- 1 \_\_\_\_\_
- 2 \_\_\_\_\_
- 3 \_\_\_\_\_
- 4 \_\_\_\_\_
- 5 \_\_\_\_\_
- 6 \_\_\_\_\_

### SCHEDULED PUBLIC HEARING:

(Must be held from May 20, 2024 to May 31, 2024)

Date and Time: \_\_\_\_\_

Publication Date: \_\_\_\_\_

Place: \_\_\_\_\_  
\_\_\_\_\_

**SUMMARY OF PROPERTY TAX BASE**

(A) Assessed Valuation (excluding Net Proceeds of Mines)	-	(B2) Tax from Net Proceeds unavailable for Appropriation 2023/24	
		2023-2024	\$ 0
(B1) Net Proceeds of Mines (AV)	-		
(C) TOTAL ASSESSED VALUE	-		

**(D) TOTAL EMPLOYEE INFORMATION**

	ACTUAL YEAR Ending 6/30/2023	ESTIMATED Ending 6/30/2024	Budgeted YEAR Ending 6/30/2025
FTE Total employees	0	0	13
FTE Classroom teachers	0	0	4
Total Enrollment	0	0	300

**(E) ENROLLMENT**

	ACTUAL YEAR ADE Ending 6/30/2023	ESTIMATED *ADE Ending 6/30/2024	Budgeted *ADE YEAR Ending 6/30/2025
Subtotal	-	-	300.00
<u>Deduct</u> students transported into Nevada from out-of-state	-	-	-
<u>Add</u> students transported to another state	-	-	-
<b>Total WEIGHTED enrollment</b>	-	-	300.00

**(F) STATE EDUCATION FUNDING**

<b>Adjusted Base per Pupil Funding</b>		
Adjusted Base per Pupil Amount for	\$7,074.00	
Estimated Weighted Average Daily Enrollment	300	
<b>Total Adjusted Base per Pupil Funding</b>	\$ 2,122,200	
<b>Weighted Funding</b>		
At-Risk Weighted Funding	\$ -	
English Learners Weighted Funding	\$ -	
Gifted & Talented Weighted Funding	\$ -	
<b>Total Weighted Funding</b>	\$ -	
<b>Local Special Education Funding</b>		
<b>Auxiliary Funding</b>		
Auxiliary - Transportation		
Auxiliary - Special Transportation		
Auxiliary - Food Services		
<b>Total Auxiliary Funding</b>	\$ -	
<b>Total Funding from State Education Fund</b>		\$ 2,122,200

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\* ADE = Average Daily Enrollment

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(1) FUND	(2) OPENING FUND BALANCE	(3) NONPROPERTY TAX RESOURCES	(4) STATE EDUCATION FUNDING	(5) PROPERTY TAX RESOURCES	(6) TAX RATE	(7) TRANSFERS IN	(8) TOTAL FUND RESOURCES
<b>GENERAL FUND</b>			(A) Property Tax Net of Abatement				
1000 Local							
3000 State							-
State Education Funding			2,095,673				2,095,673
4000 Federal			569,852				569,852
Opening Balance							-
NPM - Reserved Per NRS 387.1235			(B2) Reserved NPM Tax				-
Other							-
Total Opening Balance							-
Other Sources							-
<b>General Subtotal</b>	-	-	2,665,525	-	-	-	2,665,525
<b>DEBT SERVICE</b>							
<b>SUBTOTAL</b>	-	-	2,665,525	-	-	-	2,665,525
<b>OTHER FUNDS:</b>							
Building and Sites							-
Capital Projects							-
Expendable Trust							-
Federal Projects							-
State Projects							-
Special Revenue							-
English Learners							-
At-risk							-
Gifted and Talented							-
<b>Proprietary:</b>							-
Food Service							-
Internal Service							-
Other (List)							-
							-
							-
<b>SUBTOTAL OTHER FUNDS</b>	-	-	-	-	-	-	-
<b>TOTAL ALL FUNDS</b>	-	-	2,665,525	-	-	-	2,665,525
Less: Interfund Transfers							-
<b>NET ALL FUNDS</b>	-	-	2,665,525	-	-	-	2,665,525

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All Funds - Budgeted Resources

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Tentative Schedule AA (Mod.)

(1) PROGRAM OR FUNCTION	(2) SALARIES AND WAGES	(3) EMPLOYEE BENEFITS	(4) SERVICES SUPPLIES AND OTHER	(5) TRANSFERS OUT	(6) CONTINGENCY	(7) ENDING FUND BALANCE	(8) TOTAL FUND REQUIRE- MENTS
<b>GENERAL FUND</b>							
100 Regular	708,975	271,408	1,530,916				2,511,299
200 Special			33,165				33,165
300 Vocational & Technical							-
400 Other PK-12							-
500 Nonpublic School							-
600 Adult Education							-
800 Community Services							-
900 Co-curricular & Extra Curricular							-
000 Undistributed Expenditures							-
2000 Support Services							-
4000 Facility Acquisition & Construction							-
6100 Interdistrict Payments							-
6200 Fund Transfers							-
6300 Contingency							-
8000 Ending Balance:							-
NPM - Reserved Per NRS 387.1235							-
Other							-
Total Ending Fund Balance	-	-	-	-	-	-	-
<b>General Subtotal</b>	708,975	271,408	1,564,081	-	-	-	2,544,464
<b>DEBT SERVICE</b>							
<b>SUBTOTAL APPROPRIATION FUNDS</b>	708,975	271,408	1,564,081	-	-	-	2,544,464
<b>OTHER FUNDS: (List)</b>							
Building and Sites							-
Capital Projects							-
Expendable Trust							-
Federal Projects							-
State Projects							-
Special Revenue							-
Internal Service							-
English Learners							-
At-risk							-
Gifted and Talented							-
<b>Proprietary:</b>							-
Food Service							-
Internal Service							-
Other							-
							-
<b>SUBTOTAL OTHER FUNDS</b>	-	-	-	-	-	-	-
<b>TOTAL ALL FUNDS</b>	708,975	271,408	1,564,081	-	-	-	2,544,464
Less: Interfund Transfers							-
<b>NET ALL FUNDS</b>	708,975	271,408	1,564,081	-	-	-	2,544,464

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)		(4)
	ACTUAL PRIOR YEAR ENDING 06/30/23	ESTIMATED CURRENT YEAR ENDING 06/30/24	TENTATIVE APPROVED	BUDGET YEAR ENDING 06/30/25 FINAL APPROVED	AMENDED APPROVED
<b>100 REGULAR PROGRAMS</b>					
1000 Instruction					
100 Salaries		132,010	708,975		
200 Benefits		33,011	271,720		
300/400/500 Purchased Services		488,532	975,993		
600 Supplies		32,800	315,050		
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
<b>100 TOTAL REGULAR PROGRAMS</b>	-	686,353	2,271,738	-	-
<b>200 SPECIAL PROGRAMS</b>					
1000 Instruction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services			33,165		
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2700 Student Transportation					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
2900 Other Direct Support					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
<b>200 TOTAL SPECIAL PROGRAMS</b>	-	-	33,165	-	-

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Fund - Expenditures by Program, Function, and Object

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PROGRAM FUNCTION OBJECT	(1)	(2)	(4)		
	ACTUAL PRIOR YEAR ENDING 06/30/23	ESTIMATED CURRENT YEAR ENDING 06/30/24	BUDGET YEAR ENDING 06/30/25		
			TENTATIVE APPROVED	FINAL APPROVED	AMENDED APPROVED
<b>4900 Other (All Objects)</b>					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
<b>4900 SUBTOTAL</b>	-	-	-	-	-
<b>4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>	-	-	-	-	-
<b>6200 Other Fund Transfers</b>					
910 Interfund Transfer					
<b>000 TOTAL UNDISTRIBUTED EXPENDITURES</b>	-	-	-	-	-
<b>TOTAL ALL EXPENDITURES</b>	-	686,353	2,544,915	-	-
<b>6300 Contingency (not to exceed 3% of Total Expenditures)</b>	XXXXXXXXXXXXXX XXXXXXXXXX				
<b>8000 ENDING FUND BALANCE</b>					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)					
<b>TOTAL ENDING FUND BALANCE</b>	-	-	-	-	-
<b>TOTAL APPLICATIONS</b>	-	686,353	2,544,915	-	-

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Fund - Expenditures by Program, Function, and Object

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PROGRAM FUNCTION OBJECT	(1)	(2)	(3)		(4)
	ACTUAL PRIOR YEAR ENDING 06/30/23	ESTIMATED CURRENT YEAR ENDING 06/30/24	BUDGET YEAR ENDING 06/30/25		
			TENTATIVE APPROVED	FINAL APPROVED	AMENDED APPROVED
<b>2600 Operating/Maintenance Plant Service</b>					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
<b>2600 SUBTOTAL</b>	-	-	-	-	-
<b>2700 Student Transportation</b>					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property			240,012		
800/900 Miscellaneous & Other					
<b>2700 SUBTOTAL</b>	-	-	240,012	-	-
<b>2900 Other Support (All Objects)</b>					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
<b>2900 SUBTOTAL</b>	-	-	-	-	-
<b>TOTAL SUPPORT SERVICES</b>	-	-	240,012	-	-
<b>NONINSTRUCTIONAL SERVICES</b>					
<b>3100 Food Services Operations</b>					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
<b>3100 SUBTOTAL</b>	-	-	-	-	-
<b>4100 Land Acquisition</b>					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
<b>4100 SUBTOTAL</b>	-	-	-	-	-

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Fund - Expenditures by Program, Function, and Object

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ALL EXISTING OR PROPOSED  
 GENERAL OBLIGATION BONDS, REVENUE BONDS  
 MEDIUM-TERM FINANCING, CAPITAL LEASES AND  
 SPECIAL ASSESSMENT BONDS

- \* - Type  
 1 - General Obligation Bonds  
 2 - G. O. Revenue Supported Bonds  
 3 - G. O. Special Assessment Bonds  
 4 - Revenue Bonds  
 5 - Medium-Term Financing

- 6 - Medium-Term Financing - Lease Purchase  
 7 - Capital Leases  
 8 - Special Assessment Bonds  
 9 - Mortgages  
 10 - Other (Specify Type)  
 11 - Proposed (Specify Type)

(1) NAME OF BOND OR LOAN List and Subtotal By Fund	(2) *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMENT DATE	(7) INTEREST RATE	(8) BEGINNING OUTSTANDING BALANCE 7/1/24	(9) (10) REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/25		(11) (9)+(10) TOTAL
								INTEREST PAYABLE	PRINCIPAL PAYABLE	
FUND:							\$	\$	\$	\$ -
Learning Matters Educational Group	11 (Start Up Loan)	36	1,350,000	04/15/24	03/15/27	3.00%	\$ 1,350,000	\$	\$	\$ -
							\$	\$	\$	\$ -
							\$	\$	\$	\$ -
							\$	\$	\$	\$ -
							\$	\$	\$	\$ -
							\$	\$	\$	\$ -
							\$	\$	\$	\$ -
							\$	\$	\$	\$ -
							\$	\$	\$	\$ -
							\$	\$	\$	\$ -
							\$	\$	\$	\$ -
							\$	\$	\$	\$ -
							\$	\$	\$	\$ -
							\$	\$	\$	\$ -
							\$	\$	\$	\$ -
							\$	\$	\$	\$ -
							\$	\$	\$	\$ -
<b>TOTAL ALL DEBT SERVICE</b>							\$	\$ -	\$ -	\$ -

SCHEDULE C-1 INDEBTEDNESS

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PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR ENDING 06/30/23	(2) ESTIMATED CURRENT YEAR ENDING 06/30/24	(4) BUDGET YEAR ENDING 06/30/25		
			(3) TENTATIVE APPROVED	FINAL APPROVED	AMENDED APPROVED
<b>A.</b>					
<b>CASH FLOWS FROM OPERATING ACTIVITIES:</b>					
Operating Revenues	-	-	2,665,525		
Operating Expenses	-	(686,352)	(2,544,914)		
<b>a. Net cash provided by (or used for) operating activities</b>	-	(686,352)	120,611	-	-
<b>B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES</b>					
<b>b. Net cash provided by (or used for) noncapital financing activities</b>	-	-	-	-	-
<b>C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES</b>					
Capital Expenditures		(111,388)	(74,972)		
<b>c. Net cash provided by (or used for) capital and related financing activities</b>	-	(111,388)	(74,972)	-	-
<b>D. CASH FLOWS FROM INVESTING ACTIVITIES</b>					
Financing - Secured Debt		1,000,000	350,000		
<b>d. Net cash provided by (or used for) investing activities</b>	-	1,000,000	350,000	-	-
<b>NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)</b>	-	202,260	395,639	-	-
<b>CASH AND CASH EQUIVALENTS AT JULY 1, 20XX</b>					
<b>CASH AND CASH EQUIVALENTS AT JUNE 30, 20XX</b>					

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Statement of Cash Flows

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**SCHEDULE OF PRIVATIZATION CONTRACTS**

**Local Government:** ThrivePoint Academy Nevada  
**Contact:** Vince Medina  
**E-mail Address:** [vincent.medina@thrivepointnevada.com](mailto:vincent.medina@thrivepointnevada.com)  
**Daytime Telephone:** 702-514-0686

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Total Number of Privatization Contracts: 8

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2024-25	Proposed Expenditure FY 2025-26	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	Learning Matters Educatonal Grou	7/1/24	6/30/25	12	600,000	900,000				EMO
	Jason Guinasso	7/1/24	6/30/25	12	20,000	20,000				Legal Services
	Great American/Selective Ins	7/1/24	6/30/25	12	30,000	30,000				Liability Ins
2	Hubspot	7/1/24	6/30/25	12	60,000	60,000				Marketing
	SmartBug	7/1/24	6/30/25	12	120,000	100,000				Marketing
	Ferraro Group	7/1/24	6/30/25	12	24,000	-				Marketing
3	TBA	7/1/24	6/30/25	12	24,750	37,125				Special Education
	TBA	7/1/24	6/30/25	12	10,573	10,573				Janitorial
4										
5										
6										
7										
8	Total									

Attach additional sheets if necessary.

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